

BASANT AGRO TECH (I) LIMITED

Audited	Audited	Audited	Audited
Consolidated	Consolidated	Consolidated	Consolidated
01-Jan-13	01-Jan-12	01-Apr-12	01-Apr-11
31-Mar-13	31-Mar-12	31-Mar-13	31-Mar-12
3	3	12	12
Lakhs	Lakhs	Lakhs	Lakhs
INR	INR	INR	INR

The verifier cannot make any changes to any of the figures reported, if you desire to make any changes, kindly reject & ask the maker to implement the changes

Particulars

1. (a) Net Sales/Income from operations	8,713.61	9,811.85	29,101.86	27,645.31
(b) Other Operating Income	0	0	0	0
2. Expenditure				
Increase/decrease in stock in trade and work in progress	298.98	269.59	(676.30)	882.51
Consumption of raw materials	2,632.96	4,132.25	15,070.17	14,234.50
Purchase of traded goods	3,955.73	3,078.60	7,320.92	5,595.11
Employees Cost	153.66	147.71	493.27	428.13
Depreciation	123.39	118.68	481.60	439.29
Other expenditure	866.72	1,391.18	4,172.17	4,126.43
Total Expenditure	8,031.44	9,138.01	26,861.83	25,705.97
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	682.17	673.84	2,240.03	1,939.34
4. Other Income	52.50	15.32	92.99	47.54
5. Profit before Interest and Exceptional Items (3+4)	734.67	689.16	2,333.02	1,986.88
6. Interest	301.88	265.37	1,027.13	810.49
7. Profit after Interest but before Exceptional Items (5-6)	432.79	423.79	1,305.89	1,176.39
8. Exceptional Items	0	0	0	0
9. Profit (+)/Loss (-) from Ordinary Activities before Tax (7+8)	432.79	423.79	1,305.89	1,176.39
10. Tax expense	220.18	348.18	295.18	418.18
11. Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	212.61	75.61	1,010.71	758.21
12. Extraordinary Items (Net of tax expense)	0	0	0	0
13. Net Profit(+)/Loss(-) for the period (11-12)	212.61	75.61	1,010.71	758.21
14. Minority Interest	0	0	0	0
15. Share of Associates	0	0	0	0
16. Other Related Items	0	0	0	0
17. Face Value of the Share	1.00	1.00	1.00	1.00
18. Paid-up equity share Capital	906.28	906.28	906.28	906.28
19. Reserves excluding revaluation reserves as per balance sheet of previous accounting year	0	0	6,104.19	5,147.52
20. Earning Per Share (EPS)				
Basic EPS before extraordinary items for the period, for the year to date and for the previous year (not a	0.23	0.08	1.12	0.84
Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (no	0.23	0.08	1.12	0.84
Basic EPS after extraordinary items for the period, for the year to date and for the previous year (not an	0.23	0.08	1.12	0.84
Diluted EPS after extraordinary items for the the period, for the year to date and for the previous year (no	0.23	0.08	1.12	0.84
21. Public Shareholding				
Number of shares	41,435,977.00	41,118,638.00	41,435,977.00	41,118,638.00
Percentage of shareholding	45.72	45.37	45.72	45.37
10 Opening Balance	^	^	^	^

IG Complaints Resolved	3.00	0	0	0
IG Closing Balance	0	0	0	0
22. Promoters and promoter group shareholding				
a) Pledged / Encumbered				
- Number of Shares	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
b) Non-encumbered				
- Number of Shares	49,191,523.00	49,508,862.00	49,191,523.00	49,508,862.00
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	54.28	54.63	54.28	54.63
- Percentage of shares (as a % of the total share capital of the company)	100.00	100.00	100.00	100.00

Notes

1. Above results has been reviewed by the Audit Committee and approved by Board of Directors at its meeting held on 30-05-2013. 2. Previous year figures have been regrouped wherever necessary. 3. The Board recommended the dividend of 8% Equity shares.

Audited Consolidated 01-Jan-13 31-Mar-13 3 Lakhs INR	Audited Consolidated 01-Jan-12 31-Mar-12 3 Lakhs INR	Audited Consolidated 01-Apr-12 31-Mar-13 12 Lakhs INR	Audited Consolidated 01-Apr-11 31-Mar-12 12 Lakhs INR
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Segment Breakup

1. Segment Revenue (net sale/income from each segment)

FERTILIZER

SEEDS

Total

Less: Inter segment revenue

Net sales/Income from operations

2. Segment Results (Profit)(+)/loss(-) before tax and interest from each segment)*

FERTILIZER

SEEDS

Total

Less: i. Interest**

ii. Other un-allocable expenditure net off un-allocable income.

Total Profit Before Tax

3. Capital Employed

FERTILIZER

SEEDS

Total

4,532.05	7,211.43	21,131.99	22,243.89
4,965.56	2,794.63	8,900.81	6,114.63
9,497.61	10,006.06	30,032.80	28,358.52
784.00	194.21	930.94	713.21
8,713.61	9,811.85	29,101.86	27,645.31
669.15	616.77	2,149.76	1,829.79
188.91	191.07	664.86	596.38
858.06	807.84	2,814.62	2,426.17
301.88	265.37	1,027.13	810.49
123.39	118.68	481.60	439.29
432.79	423.79	1,305.89	1,176.39
5,054.61	4,538.84	5,054.61	4,538.84
1,955.86	1,514.96	1,955.86	1,514.96
7,010.47	6,053.80	7,010.47	6,053.80