

BASANT AGRO TECH (I) LTD.

REGD. OFFICE : - Plot No., 13/2 Kaulkhed, Near S.T. Workshop, Akola - 444 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs in Lacs)

Sr No	Particulars	Quarter ended June 30,2013	Quarter ended March 31,2013	Quarter ended June 30,2012	YEAR ENDED March 31,2013
		Unaudited	Audited	Unaudited	Audited
1	(a)Net sales/Income from operations	7254.65	8713.61	6521.85	29101.86
	(b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	7254.65	8713.61	6521.85	29101.86
2	Expenses				
	(a) Cost of materials consumed	4719.79	2632.96	3717.06	15070.17
	(b) Purchases of stock-in-trade	1115.75	3955.73	971.50	7320.92
	(c) Changes in inventories of finished goods, WIP	(474.09)	298.98	261.43	(676.30)
	(d) Employee benefits expense	129.15	153.66	107.15	493.27
	(e) Depreciation and amortisation expense	92.93	123.39	116.25	481.60
	(f) Other expenses	1097.04	866.72	835.48	4172.17
	Total expenses	6680.57	8031.44	6008.87	26861.83
3	Profit from operations before other income, finance costs and exceptional items	574.08	682.17	512.98	2240.03
4	Other income	5.12	52.50	3.08	92.99
5	Profit from ordinary activities before finance costs and exceptional items	579.20	734.67	516.06	2333.02
6	Finance costs	275.65	301.88	225.38	1027.13
7	Profit from ordinary activities after finance costs but before exceptional items	303.55	432.79	290.68	1305.89
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax	303.55	432.79	290.68	1305.89
10	Tax expense	35.00	220.18	30.00	295.18
11	Net Profit from ordinary activities after tax	268.55	212.61	260.68	1010.71
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period	268.55	212.61	260.68	1010.71
14	Paid-up equity share capital (F. V. Rs 1/-)	906.28	906.28	906.28	906.28
15	Reserve excluding Revaluation Reserves	0.00	0.00	0.00	6104.19
16	Basic and Diluted earning per share				
	-Before Exceptional items	0.30	0.23	0.29	1.12
	-After Exceptional items	0.00	0.08	0.29	1.12
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	-Number of shares	41396027	41435977	40762434	41435977
	-Percentage of shareholding	45.68	45.72	44.98	45.72
2	Promoters and Promoter Group Shareholding				
	(a)Pledged / Encumbered				
	-Number of shares	0.00	0.00	0.00	0.00

	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	(b) Non - encumbered				
	-Number of shares	49231473	49191523	49865066	49191523
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	54.32	54.28	55.02	54.28
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0.00			
	Received during the quarter	1.00			
	Disposed of during the quarter	1.00			
	Remaining unresolved at the end of the quarter	0.00			

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SEGMENT REPORTING FOR THE QUARTER ENDED 30 TH JUNE ,2013

Sr No	Particulars	Quarter ended June 30,2013	Quarter ended March 31,2013	Quarter ended June 30,2012	YEAR ENDED March 31,2013
1	Segment Revenue				
	(a) Fertiliser	5507.36	4532.05	4996.88	21131.99
	(b) Seeds	1747.29	4965.56	1524.97	8900.81
	Total	7254.65	9497.61	6521.85	30032.80
	Less: Inter Segment Revenue	0.00	784.00	0.00	930.94
	Net sales/Income from operations	7254.65	8713.61	6521.85	29101.86
2	2. Segment Results				
	Profit before tax & interest from				
	(a) Fertiliser	418.25	669.15	415.28	2149.76
	(b) Seeds	253.88	188.91	217.03	664.86
	Total	672.13	858.06	632.31	2814.62
	Less: (i) Interest	275.65	301.88	225.38	1027.13
	(ii) Other Un-allocable expenditure net off	92.93	123.39	116.25	481.60
	Total Profit Before Tax	303.55	432.79	290.68	1305.89
3	Capital Employed				
	(a) Fertiliser	5333.13	5054.61	4634.86	5054.61
	(b) Seeds	1945.89	1955.86	1679.62	1955.86
	Total	7279.02	7010.47	6314.48	7010.47

Notes:

- The above results has been reviewed by the Audit committee & approved by Board of Directors at its meeting held on 30.07.2013
- Previous years figures have been regrouped wherever necessary

30/07/2013
Mumbai

For Basant Agro Tech (I) Ltd

Shahsikant Bhartia
Chairman & Managing Director